RESOLUTION 92-2

(Amending Resolution 90-2) (Amending Resolution 89-2)

RATES FOR SERVICE

WHEREAS, on September 27, 1990 a Project Feasibility meeting was held at the Westhaven Firehall informing community members of the proposed upgrade of the Westhaven Community Services District water system and that state funding was being made available in the form of a \$400,000 grant and a \$345,000 loan; and

WHEREAS, community members present at the Project Feasibility meeting expressed their approval to the Westhaven Community Services District Board of Directors for acceptance of the Construction Loan and Grant; and

WHEREAS, on September 27, 1990 the Board of Directors of the Westhaven Community Services District approved Resolution 90-7 accepting from the State of California Department of Water Resources this Construction Loan and Grant under the California Safe Drinking Water Bond Law of 1986; and

WHEREAS, discussion at the Project Feasibility meeting addressed the necessity of increased monthly water rates for repayment of the loan; and

WHEREAS, loan payments in the amount of \$9,690.00 are to be paid on a semi-annual basis beginning October 1, 1992; and

WHEREAS, Humboldt Bank, acting as Fiscal Agent for the WCSD, is responsible to see that monthly installments in the amount of \$1,615.00 are deposited into a loan repayment account beginning April 1, 1992; and

WHEREAS, reserve fund payments in the amount of \$969.00 are to be deposited into a reserve account on a semi-annual basis beginning April 1, 1992; and

WHEREAS, the income generated by the present rates for service is substantially less than what will be necessary to cover the cost of current expenses plus monthly payments for the loan therefore;

BE IT RESOLVED, the Board of Directors of the WCSD increases the monthly charge for non-metered water for those customers of WCSD who meet Section 301 of Ordinance 90-1 as follows: from \$20.00 per dwelling to \$30.00 per dwelling; from \$10.00 per idle service connection to \$15.00 per idle service connection; from \$10.00 to \$15.00 for private fire protection.

BE IT FURTHER RESOLVED, these increases are to be effective with the April 1, 1992 billings.

PASSED, and ADOPTED this twelfth day of February, 1992, by the following roll call vote:

AYES: Berman, Allan, DeRooy

NOES: None

ABSTAIN: None

ABSENT: Crooke

President, Westhaven Community

Services District

ATTEST:

Secretary, Westhaven Community Services District