

RESOLUTION 95-1

(Amending Resolution 92-2)

RATES FOR SERVICE

WHEREAS, the income generated by the present rates for service is less than the monthly expenses of the WCSD; and

WHEREAS, the WCSD has depleted its reserves in order to cover these expenses from 1989 to date; and

WHEREAS, the WCSD has brought two additional facilities on line in the past year (slow sand filter and well) which require approximately 10 hours per week additional employee time to maintain; and

WHEREAS, while the WCSD is providing water that meets current state and federal water quality standards, certain programs required by the State Health Department and the Environmental Protection Agency have not been implemented due to the lack of available employee time; and

WHEREAS, the 1994-95 budget of the WCSD does not allow for any additional employee time; and

WHEREAS, the 1994-95 budget does not include any money for long-term maintenance or reserves; therefore

BE IT RESOLVED, the Board of Directors of the WCSD increases the monthly charge for non-metered water for the customers of WCSD from \$30 per active service to \$40 per active service; and be it

RESOLVED, the Board of directors of the WCSD increases the monthly charge for "idle services" from \$15 per parcel to \$20 per parcel; and be it further

RESOLVED, those fees which are set in relation to the monthly rate for service are also increased as stipulated in Resolution 94-6, Administrative Fees; and be it further

RESOLVED, these increases are to be effective with the February 1, 1995 billings.

PASSED, APPROVED and ADOPTED this sixteenth day of January, 1995 by the following roll call vote:

AYES: Berman, Schulz, DeRooy, Oliphant

NOES: None

ABSTAIN: None

ABSENT: Hankin

Joan Berman, President
Westhaven Community Services District

ATTEST:

Debra Ryerson, Secretary
Westhaven Community Services District