WCSD RESOLUTION 04-4 (Amending Resolution 03-6) RATES FOR WATER SERVICE

BE IT RESOLVED, the Board of Directors of the Westhaven Community Services District establishes the following rates for water service, to become effective for the billing due in July 2004:

Monthly Base Rate (minimum rate) for each water service account

The monthly base rate for each water service account shall be billed in advance in the amount of:

<u>\$29.96</u>

Monthly Commodity Rates for water consumed

Commodity rates for water consumed during the monthly period prior to the month in which the bill is due shall be based upon meter readings obtained at approximately thirty-day intervals and shall be added to the base rate by the following schedule:

\$4.04 per 1,000 gallons for consumption up to 3,000 gallons

\$4.16 per 1,000 gallons for consumption from 3,001 gallons up to 4,000 gallons

\$4.39 per 1,000 gallons for consumption from 4,001 gallons up to 5,000 gallons

\$4.73 per 1,000 gallons for consumption from 5,001 gallons up to 6,000 gallons

\$5.20 per 1,000 gallons for consumption from 6,001 gallons up to 7,000 gallons

\$5.77 per 1,000 gallons for consumption from 7,001 gallons up to 8,000 gallons

\$6.47 per 1,000 gallons for consumption from 8,001 gallons up to 9,000 gallons

\$7.27 per 1,000 gallons for consumption from 9,001 gallons up to 10,000 gallons

\$8.20 per 1,000 gallons for consumption from 10,001 gallons up to 11,000 gallons

\$9.24 per 1,000 gallons for consumption from 11,001 gallons up to 12,000 gallons

\$10.72 per 1,000 gallons for consumption over 12,000 gallons

Monthly Rate for water service to the Westhaven Volunteer Fire Department

Water shall be provided to the WVFD parcel free of charge.

Monthly Rates for Private Fire Protection Service Connection

Monthly charges for private fire protection water service connections shall be equal to the base rate shown above plus five (5) times the maximum commodity rate shown above for all consumption recorded on the meter, except that no charge will be made for water used to extinguish fires where such fires have been reported to an official fire fighting agency and have also been reported to the District within forty-eight hours of their occurrence.

Rates for fractions of a month

When accounts are closed during a billing period the closing bill shall be the prorated portion of the current month's base rate plus the commodity charge based upon the meter reading on the closing day.

Annual rate adjustment

The base and commodity rates shall be adjusted annually to provide, at a minimum, a balanced operating budget in the upcoming fiscal year. The Board may approve additional adjustments as needed to ensure responsible fiscal management of the District. Customers shall be notified, and a Public Hearing shall be conducted prior to adjustments taking effect.

PASSED, APPROVED, and ADOPTED this sixteenth day of June, 2004 by the following roll call vote:

AYES: Blake, Bryant, Cline, Oliphant and Schulz

NOES: None

ABSTAIN: None

ABSENT: None

Alfred (Skip) Oliphant, President Westhaven Community Services District

ATTEST:

Annette C. Lesher, Secretary Westhaven Community Services District