

WCSD RESOLUTION 2012-3
(Amending Resolution 11-4)
RATES FOR WATER SERVICE

BE IT RESOLVED, the Board of Directors of the Westhaven Community Services District establishes the following rates for water service, to become effective for the billing due in July 2012:

Monthly Base Rate (minimum rate) for each water service account

\$45.16 The monthly base rate for each water service account shall be billed in advance.

Monthly Commodity Rates for water consumed

Commodity rates for water consumed during the monthly period prior to the month in which the bill is due shall be based upon meter readings obtained at approximately thirty-day intervals and shall be added to the base rate by the following schedule:

\$ 9.98 per 1,000 gallons for consumption up to 2,000 gallons

\$11.48 per 1,000 gallons for consumption from 2,001 gallons up to 4,000 gallons

\$12.96 per 1,000 gallons for consumption from 4,001 gallons up to 6,000 gallons

\$14.46 per 1,000 gallons for consumption over 6,000

Monthly Rate for water service to the Westhaven Volunteer Fire Department

Water shall be provided to the WVFD parcel free of charge.

Monthly Rates for Private Fire Protection Service Connection

Monthly charges for private fire protection water service connections shall be equal to the base rate shown above plus five (5) times the maximum commodity rate shown above for all consumption recorded on the meter, except that no charge will be made for water used to extinguish fires where such fires have been reported to an official fire fighting agency and have also been reported to the District within forty-eight hours of their occurrence.

Rates for fractions of a month

When accounts are closed during a billing period the closing bill shall be the prorated portion of the current month's base rate plus the commodity charge based upon the meter reading on the closing day.

Annual rate adjustment

The base and commodity rates shall be adjusted annually to provide, at a minimum, a balanced operating budget, including contributions to reserve funds, in the upcoming fiscal year. The Board may approve additional adjustments as needed to ensure responsible fiscal management of the District. Customers shall be notified, and a Public Hearing shall be conducted prior to adjustments taking effect.

Resolution 2012-3

Rate for water leak adjustments

Per WCSD Resolution 2012-1 customers may request billing adjustments following water leaks. Adjustments will be made only under the conditions established by Resolution 2012-1 and at the rate shown below.

The adjustment will be calculated as 75% of the difference between the actual commodity charge for the month of the leak and the average monthly commodity charge based on the previous 12 month use or the longest period of the customer's use, if less than 12 months.

Budgetary effect of leak adjustments

Analysis of leak adjustments granted since 2003 shows an average of 7.4 adjustments per year representing an average yearly total of \$1,029. Accordingly, an annual expense of \$1,030 has been included in the annual operating budget for 2012-2013. This amount represents \$0.37 per customer per month in the commodity rates calculation.

PASSED, APPROVED, and ADOPTED this Twentieth day of June, 2012 by the following roll call vote:

AYES: Smith, Verick, Phipps

NOES: None

ABSTAIN: Hankin

ABSENT: Moon

Greg Smith, President
Westhaven Community Services District

ATTEST:

Sarah Jordan, Secretary
Westhaven Community Services District